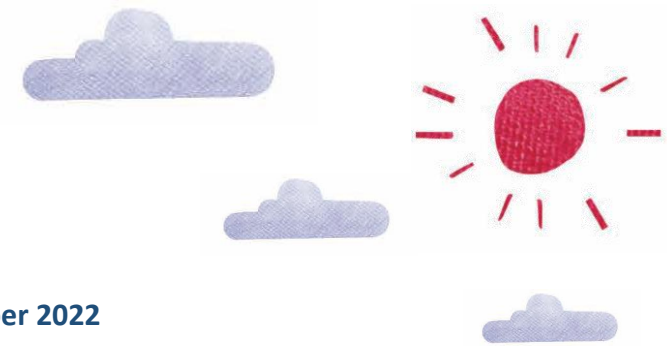




De Cymru
Comisiynydd yr Heddlu a Throseddau
Police and Crime Commissioner
South Wales



SOUTH WALES POLICE AND CRIME COMMISSIONER DECISION LOG – April 2020 to September 2022

DATE	DECISION REQUEST	SUPPORTING INFORMATION	ACCEPTED/DECLINED
06/09/2022	Police Unity Tour to raise awareness of Law Enforcement Officers who have died in the line of duty.	To raise funds for Care of Police Survivors, a UK Charity dedicated to helping families of police officers who have lost their lives on duty. Donation of £500 granted to the UK Police Unity Tour 2022.	Approved
01/09/2022	Wellbeing is a key focus as part of Investors in People Award and to support this work a small budget of £500 is requested.	This will support wellbeing initiatives within the team.	Approved
15/08/2022	Female Offending Blueprint for communications, engagement and involvement work.	This is to support community based solutions to keeping women and communities safe with a focus on engagement with local families. Work remains ongoing and the contract needs to be formally extended. Confirmation from the Commissioner to continue to act as the contracting authority.	Approved



04/08/2022	To provide funding of £500 to each of the three Regional Safeguarding Boards, Cardiff and Vale, Cwm Taff and Swansea Neath Port Talbot as a contribution to National Safeguarding Week.	Total allocated £1,500 which helps with the planning and delivery of National Safeguarding Week enabling relevant speakers / activities and to promote the work in strengthened relationships thus raising awareness of the positive impact within these areas.	Accepted
18/07/2022	To achieve the Silver Investors in People Standards Award which is an independent review to benchmark the Commissioner's Team as to how we best support each other. Costing £7,371.60 to fund the Review.	This assessment includes a significant amount of work around wellbeing, and a new approach to working post pandemic with the focus on hybrid working and investment into policy and culture within the team.	Accepted
12/07/2022	Request for a financial contribution of £10,000 towards a joint-partnership initiative to reduce business crime and anti-social behaviour which affects businesses in Swansea and the communities they operate in.	This will help to support Business Crime Reduction Partnership involving several partnerships across the Swansea area which will provide over 800 businesses with a voice to speak up and to take-action against business crime and night-time economy.	Accepted
08/07/2022	A request for the Commissioner to ring fence 2021/22 underspend which was ear-marked for Violence Against Women and Girls. This underspend resulted due to associated lock down measures during Covid-19.	To protect funding which can be utilised and developed to deliver services in South Wales within Advocacy After Fatal Domestic Abuse providing families with specialist support as the current underspend projected to be 100K.	Accepted
25/05/2022	A request to design and test an Accommodation Solution Model for women who are in, or at risk of entering the criminal justice system in Wales.	Early discussions for a Blueprint with financial implications costing 30K for this phase have taken place with a local housing provider who have agreed to deliver this work with support from an academic partner in mapping and understanding the accommodation need of women in Wales.	Accepted

23/05/2022	A request for a financial contribution to Support Cwm Taff Morgannwg Safety Review.	For the Police and Crime Commissioner and the 3 Cwm Taff Morgannwg Local Authorities to conduct an independent review of the Community Safety Partnership arrangements in the area which is anticipated to cost £50,000. A Steering Group has been established with representation from the Commissioner's Team and a contribution of £10,000 is required to support work towards the review.	Accepted
12/05/2022	Cardiff Multicultural Mela 2022 Event to be held in Cardiff Bay in September.	The Mela in its eighth year showcases a wide diversity of cultures, music, dance, arts, fashion and food in addition to local community engagement and cultural activities. This festival aims to educate, share and celebrate all cultures and provides an excellent opportunity for our Team to engage with the community in partnership working and engagement. Sponsorship package costing £875.	Accepted
09/05/2022	Budget request for Implementation of the Joint Race Action Plan.	This is a request continuation for a budget to be allocated to Race Equality, for internal training for South Wales Police and Crime Commissioner's staff on anti-racism and / or cultural competency. Also engaging third parties in scrutiny and oversight work. A total cost of £25,000 is being requested.	Accepted
19/04/2022	Resource requirement for 2022/23 for the implementation and delivery of a new Violence Against Women, Domestic Abuse and Sexual Abuse (VAWDASV) Strategy	Part of an All-Wales contribution with a previous agreement in 2021/22, however the revised funding allocation request is £38,125 per Police and Crime Commissioner. This is in line with commitments in the Police and Crime Plan with evidence of demand behind it.	Accepted

04/01/2022	Request to support the delivery of a number of Female Offending Blueprint priorities such as Tacking impact of Adverse Childhood Experiences, recruitment of Independent Domestic Violence Advisors to support Welsh women in prison and enable the recruitment of 2 x trainers for Welsh Women's Aid in the delivery of pan-Wales Gender and Trauma.	There are no financial implications for the Commissioner's Office as this is funded from a Grant Award from Welsh Government. There will be some resource implications in terms of managing the grant award which includes £30K to fund internal resource requirements. This is to seek agreement on the approach to administer funding for the priority areas.	Accepted
10/12/2021	Request to extend the Women's Pathfinder and 18-25 Service with consideration of ring-fencing funding for Revolving Doors Pilot.	Investment into the delivery of the Women's Pathfinder Whole System Approach (WSA) and 18-25 Early Intervention Service equating to a contract value of £1,378,213. Funding initially committed under contract for a two-year period (Oct 2019-Sept 2021) with potential to be extended year on year until Sept 2023. South Wales commitment to fund part of the final year equates to £73,490 along with Gwent and Welsh Government. To extend the funding for Revolving Doors Pilot for a further 12 months (Oct 2022-Sept 2023 is £54,584	Accepted
17/12/2021	Request for an external review on Equality and Diversity as part of the development of resources across the Team and a Joint Race Equality Plan.	The assessment is based on the RACE Equality Code to understand the core values and practices, by using desktop research exercise, workshops, strategic documents and objectives with the effectiveness of performance monitoring and scrutiny of equality and diversity issues. All aspects of the findings and additional training and support with actions need to be embodied into the overall organisation. Financial implications £10,000.	Accepted

07/12/2021	Request of financial support to accelerate the delivery of additional Domestic Violence and Abuse trainers.	Domestic Violence training to public facing police officers who are not first responders needed to alleviate the issues of timescales of the Safelives training. Investment will support the impact of public trust and confidence in policing at a time when violence against women and girls is under the spotlight. £66,000 grant is to be funded from the Welsh Government Grant so there are no additional implications.	Accepted
05/11/2021	Police and Crime Commissioner Safeguarding Policy to ensure Grant Recipients are both able and compliant with the delivery requirement of the Commissioner's Grant terms and conditions.	This policy sets out the approach to safeguarding and promoting wellbeing of children, young people and vulnerable adults and applies to all aspects of work and to all those who work within the Police and Crime Commissioner's Team including permanent, temporary, contactors and volunteers.	Accepted
07/12/2021	Blueprint Research Officer – Grant Agreement. An opportunity to benefit from the expertise and academic support to better align research	Given the previous Blueprint Research Officer was only in post for 6 months there is funding left over within the Blueprint Budget for Partnership Earmarked Reserve to be utilised in 2021/22. Request to seek agreement for this grant agreement of £30K to be issued to Public Health Wales to enable recruitment of a new Blueprint Research Officer, for a 6-month period initially pending future funding decisions.	Accepted

02/11/2021	Request for Joint Funding for Enhancing Decision Making Capability in the Public Service Centre – Support a Vulnerability Change Project.	The Vulnerability Change Project respond to this challenge through discussions with Partners and Local Authorities to revise how enhancing partnership early intervention and safeguarding capability in the Public Service Centre can be achieved by gaining common accord to scope outcomes of a framework. This will be a joint Police and Partner task and finish group, made up of a 50% contribution from the Police and Crime Commissioner and South Wales Police. Commissioner’s liability amounts to £54,198.	Accepted
04/10/2021	Request for part funding of “Choice of a Lifetime” knife crime, drug and gang culture play put on by Tickledom Theatrical Productions Limited for secondary schools in Cardiff.	Choice of Lifetime is an intervention programme play delivered in schools, however due to covid restrictions the play will be held at Cardiff Castle in May 2022 with invitations to all secondary schools in Cardiff and performed in both English and Welsh. Pupils will be given the chance to talk about the reasons for carrying a knife including violent crime and drugs, their fears and an explanation of the law as it stands. The aim is for pupils to experience the production followed by a facilitated session by participants in the Safeguarding Initiative, Police, Health, Probation Service and Cardiff Council. Outcomes of the play will be formally evaluated by the University of South Wales. Request for a £20,000 contribution towards the costs of the production.	Accepted

29/09/2021	Request for funding for an Integrated Offender Management (IOM) Analyst Support Officer.	The role is to service partners, through leading on the analytical areas of business, evidencing IOM effectiveness, organisation impact and positive results to communities. This is a partnership initiative and will be a jointly funded post with the four Welsh Commissioners, Welsh Government and HMPPS. Request to contribute £8,000 to fund an IOM Analyst.	Approved
28/09/2021	Equality, Diversity and Inclusion training delivered in partnership with The Chartered Management Institute. This is a 3-day course enabling Senior leaders to develop an in-depth understanding at a strategic level and how best to integrate key objectives into the organisation.	The request is for two-part funded spaces on the training for the Deputy Commissioner and Strategic Lead for Equality, Diversity and Inclusion which totals £2,465.	Accepted
17/09/2021	Fund Request for BCU Activities to promote Hate Crime Awareness Week	Hate Crime Awareness Week from 9 th -16 th October 2021. The request is for the Commissioner to provide £1500 to South Wales Police for use during the week to enable printing of Comms materials and merchandise to be used at already planned events across the BCUs and to link in with other partner agencies.	Accepted
08/09/2021	Disposal of Bridgend Police Station Cheapside	Bridgend Police Station (Cheapside) has been identified as an asset for disposal within the Estates Strategy Board. The property valued at £650,000 by the District Valuer. Bridgend Council will provide a 5% deposit on exchange as soon as	Accepted

		practical with completion by March 2022. The intention is South Wales Police will remain in the premises “under a licence to occupy” until all staff are relocated by October 2022.	
16/07/2021	Sale by auction of Treforest and Tonypany Police Stations	Permission requested to dispose of the former Treforest Police Station and Tonypany Police Station as both are surplus to operational requirements and identified for sales within the 2018-28 Estates Strategy. Income generation will be subject to the value reached on the day of auction however an annual running cost saving for both sites will be made of circa £31K.	
01/06/2021	2020/21 Provisional Underspend and Reserves	The provisional out-turn figures for 2020/21 now summarises the year end position against the revenue budget.	Accepted
24/05/2021	Policy and Partnership Officer	Due to secondments to the Violence Prevention Unit it has been agreed to backfill the position to cover Community Safety and wider requirements. Commissioner has agreed to provide funding for an additional role to cover the demands of partnership working on the team. Funding for an additional Partnership Policy Officer for a two year period and costs will be met from the existing budget allocation for this role	Accepted

24/05/2021	All Wales Police Sport's Strategy	Policing in Wales meeting on 18/03/21 discussed a paper to bring together all universities in Wales with Sport Wales to use the transformative power of physical activity to change the lives of people in Wales. Connection has been made with the Welsh Institute of Physical Activity, Health and Sport and a further connection with Street Games to undertake research in this area and funding is needed for two Masters students to undertake the work one starting in July 2021 and the second in October 2021 with health sport background and the other in criminal studies. Cost per student is £5,500 so that equates to £11,000 split across All-Wales meaning £2,750 from our budget.	Accepted
24/04/2021	Relocate Operational Staff to Cowbridge Fire Station	Cowbridge Police Station has been identified as an asset for disposal within the Commissioner's 2018-28 Estates Strategy. The Fire Station is an ideal location to relocate operational staff currently working at the police station and they will have use of the office facilities with 2 parking spaces and a welfare room at a cost of £7,000 per annum (inclusive of rent, rates and utilities). The sale of the Police Station will provide an annual saving of circa £50K running costs.	Accepted
24/04/2021	Female Offending Blueprint – Communications, Engagement and Involvement Work	The Ministry of Justice and Welsh Government Female Offending Blueprint (2019) provides an opportunity on reform and transformation of services for women in the Criminal Justice System.	Accepted

		Engagement with local communities and families will be key to develop this work. Confirmation from the Commissioner to continue to act as the contracting authority for the identified resource to lead on this work in 2021/22 and to extend the contract to continue this work. Half of the £70K funding from HMPPS has been spent but the remaining money funds consultancy costs and product development relating to outstanding communication and supports a joined up approach.	
24/04/2021	Extension of Dyfodol 2021/22	Current contract provider produced a draft budget plan in January 2021 for the +1 extension period. They were asked to revise the costings ensuring they captured the additional Substance Misuse Action Fund. Due to costings being revised and an additional underspend identified this reduced the initial ask and there was a request for £52,287.89 in order to continue delivery for the period 2021/22. This reduced the initial ask from £116,856.67	Accepted
16/04/2021	Integrated Offender Management (IOM) HMPSS Contribution	South Wales Police and the Police and Crime Commissioner conducted a full review of the Integrated Offender Management Scheme (IOM) with the outcome that a comprehensive programme of work is needed to refocus the IOM to achieve end to end robust and effective offender management. The programme of work is much larger than anticipated and HMPPS have	Accepted

		contributed £27,500 to the Commissioner's office to support delivery of the project. There are no financial implications as the Commissioner will act as the Banker.	
12/04/2021	Complaints process consultancy	As an interim measure whilst we look to assess the impact of any increase and the effectiveness of complaint handling, specifically the statutory duty for appeals (reviews) additional resource has been identified. Estimated requirements amount to £7008 for 6 months at 2 days a week.	Accepted
18/03/2021	Chief Exec / APCC Wales Link Roles	The Four Police and Crime Commissioners agreed they wanted to strengthen their role and influence at a national level and asked that a role be created between them and the APCC. This post is jointly funded between the organisations for a 12-month period (April 2020 to March 2021) however due to the pandemic and elections it was requested that this is extended to Sept 2021 and as a consequence of this an extension also to the interim Chief Executive to the same date. There are no salary implications arising from this as the provision for the Chief Operating Officer and the Chief Executive Officer has not been filled since 2019.	Accepted
25/02/2021	Purchase of land for the Joint Firearms Unit Range and Training Complex	Dyfed Powys, Gwent and South Wales jointly agreed to develop a new Range and Tactical Training Complex for the Joint Firearms Unit. An initial offer of £1.286 million was received from Welsh Government and an independent valuation	Accepted

		stated the purchase price for this land £1.1M as fair. The three forces were therefore content to recommend approval for purchase at the said price.	
11/01/2021	Youth Foods Programme	Request to fund the Youth Foods Programme from the Estates Property fund with financial implications of £7,500	Accepted
18/12/2020	Project Worker for Substance Misuse and Mental Health Portfolio	There have been significant developments in the areas of Mental Health and Substance Misuse, and in order to continue to drive forward with effective changes additional support is needed. Request to fund Project Worker on 24-month fixed contract and the post to be funded from the Dyfodol Budget £97,626.	Accepted
14/12/2020	Sale of Pencoed Police Station	Pencoed Police Station has been identified as an asset for disposal within the Commissioners 2018-28 Estates Strategy. The current occupants, the Police Federation have submitted an offer of £120,000 for the purchase of the freehold interest. Income generation of £120,000 plus an annual saving of £20,643 on running costs and a cost avoidance of £27,413 condition survey costs.	Accepted

24/11/2020	Budget request for the Commissioner's Team Implementation of the Joint Race Equality Commitment Plan	A Joint Race Equality Action Plan is being developed with South Wales Police force and our team will have unique responsibilities both in terms of delivery and in terms of force oversight of the Plan. This is to ensure our role is to prioritise engagement with BAME communities, individuals and partner organisations to help make a difference. Request for a £20,000 budget for the engagement and implementation to begin as soon as possible any underspend to be carried to the next financial year.	Accepted
24/11/2020	Research Building Resilient Communities – Partnership Approach	With help from Public Health Wales, the Mental Health Foundation would like to propose they join us as a Learning Partner for 12 months to assist with the Mental Wellbeing Impact Tool. Research Project Cost is £38,700 +VAT	Accepted
26/11/2020	Whole System Approach (WSA) 18-25 Extension	The current Women's Pathfinder Whole System Approach (WSA) and 18-25 contract is due to end on 30 th September 2021 with funding from South Wales and other commissioning Welsh partners agreed to that point. Request for funding a further 12 months from October 2021 to 31 st September 2022 costing South Wales £683,572 (full 12 months).	Accepted
26/11/2020	Out of Court Disposal – Revolving Door Pilot	The Out of Court Disposal Revolving Door pilot was originally commissioned following the establishment of a sub-group to look at solutions	Accepted

		for easing the court backlog caused by COVID 19. To provide rehabilitative opportunities without the need to present at court. Due to the pandemic and delays in recruitment an underspend for 2020/21 from the Women's Pathfinder Whole System Approach (WSA) budget could be utilised to cover the cost of additional staff to resource the pilot for first six months from Future 4. Then for the additional 12 months it is proposed that funding is split 50-50 between probation and policing with the policing allocation being split 69% South Wales Police totalling £54,584 and 31% for Gwent.	
25/11/2020	Youth Trust Consultant	Request for the continuation of employment of Youth Trust Consultant for South Wales Youth Trust who has been in post since December 2019. The initial fundraising strategy indicated appointment of 3 years. A budget of £5K per annum remains to cover the costs until December 2021.	Accepted
02/11/2020	Forensic Drug Samples	Adjournment of cases involving analysing Cannabis in drug driving blood samples, whereby the Crown Prosecution service issued a direction to all Chief Crown Prosecutors where the Crown relies upon forensic toxicology.	Accepted
02/11/2020	Black History Wales 365	Request for funding to support Black History Wales 365, a year-long programme providing further education to organisations and institutions representing people of different cultures and faith. Funding required £3,500 for the programme.	Accepted

18/09/2020	Evaluation of Women's Pathfinder & 18-25 Early Intervention	Commissioning partnership established between South Wales Police and Gwent Commissioner, HMPPS and Welsh Government for two-year investment to establish a research specification to ensure the evaluation of the services are effective and fit for purpose - Women's Pathfinder Whole System Approach (WSA) and 18-25 contract. Funding required of £54,932 for the evaluation to take place.	Accepted
18/08.2020	Procurement Specialist Advice re Cardiff Central police station	Commissioner's Estates Board requested a scoping exercise be undertaken on a developer solution to a redeveloped Cardiff Central police station including discussions with the Local Planning Authority. Due to timescales and amount of work involved a maximum of £40K be funded from the Estates Capital Budget.	Accepted
12/08/2020	Disposal of Cwmbach Police Station	Cwmbach Police Station has been deemed surplus to operational policing requirements with operational resources policing the area from Aberdare Police Station. After a marketing campaign the best offer received is £187,000 cash offer and it has been recommended that the offer is accepted giving an income generation plus an annual saving of £9,9585 of running costs.	Accepted
07/08/2020	Provisional Year end Outturn 2019-2020 and Proposed Reserve Movements	To note the draft financial outturn for 2019/20 and approve the movements in reserves.	Accepted

23/06/2020	Eglwysilan Mast Land Lease	The transfer of land is currently being registered with the Land Registry. The parties agreed to be bound by the valuation and to proceed with the lease with Penrhys Properties for £71,400 one off payment.	Accepted
26/06/2020	Peace Foundation (training for School Beat Officers)	Prevention is key priority for the Police and Crime Commissioner and one commitment is to support the Wales Police School Programme an innovative and collaborative approach to working with young people. The Peace Foundation was established in 1995 following a terrorist incident. This is a request for £10,000 to train Schools Police Officers to deliver three bespoke interventions aimed to divert young people from extremism and provide them with tools to thrive in the community	Accepted
09/06/2020	CCTV Project – Resource Requirements	Commissioner and Chief Constable are supportive in developing a collaboration CCTV project in conjunction with all seven Local Authorities to arrive at a sustainable and modern position for all area. The project requires a staffing resource to undertake the project and funding for the next 12 months in the first instance. A request of funding from the Commissioner’s Office for 50% of the annual costs of both posts £45,388.	Accepted
26/02/2020	Independent Custody Visitor Changes	Proposal to modernise the scheme and update the guidelines to reflect the changes. Scheme requires 5 tablets for use at each custody suite at an estimated cost of £1,224.60 however South Wales	Accepted

		Police ICT have recommended the purchase of 4G tablets at an additional cost of £200 (for the 5) this will allow flexibility to be able to use 4G when required.	
20/04/2020	All Wales Criminal Justice Co-ordinator Post	The All-Wales Criminal Justice Board proposed there is a requirement for a co-ordinator post in order to facilitate effective and efficient delivery of the Board's objectives. Proposed this is jointly funded post with a contribution of £7,218 each.	Accepted
27/04/2020	DRIVE – revised Implementation	In light of Coronavirus and lock down measures in place it is requested that phase 1 implementation (delivery within new sites) is now delayed until July 2020. It is proposed to continue with work to underpin the roll out of Drive, including stakeholder events and preparation of relevant strategies as outlined in the work plan. No additional funding required but note potential slippage in current year included in budget 2021/22.	Accepted
27/03/2020	Sexual Assault Referral Centre (SARC) Independent Sexual Violence Advisor (ISVA) Phase 2	Work commenced in 2015 to review existing SARC and ISVA arrangements across South, Mid and West Wales in an attempt to remodel services to provide quality assured, equitable and accessible services for victims of sexual violence and assault. A collaborative approach has been underway to support this ambition and has involved respective police forces, Police and Crime Commissioners and University Health Boards.	Accepted

		Phase 1 of the approach has resulted in agreements regarding governance arrangements and joint funding. To progress with Phase 2 - it has been agreed that an independent review is required. The cost of the review has been set at £8,333 each	
05/03/2020	Acquisition of Property for use as a Driver Training Unit	The current Driver Training Unit (DTU) offices are currently located at Ocean Way, Cardiff. This office space is the unit hub with two satellite offices housed at Learning & Development Waterton and Lakeside Swansea. Notice has been served on South Wales Police to leave the building therefore, alternative accommodation has been secured in Bridgend, which would provide easy access to all students across the force area. Current running costs in Cardiff site are £78,109 per annum however in Bridgend local it is £67,750 per annum. Request for the lease to be approved in Bridgend.	Accepted
09/03/2020	Integrated Offender Management (IOM) Cymru Board Analyst Post	In January 2020, IOMC Board members agreed a proposal to establish a Partnership Analyst Post to support the work of the partnership at an all Wales, regional and local level. It is proposed that the post would be established for an initial period of three years (until March 2023) and funding would be distributed between HMPPS Wales, the four Police and Crime Commissioners and Welsh Government. Total annual cost of the post is £43,308 with an equal split between six investing	Accepted

		partners at £7,218 for next 3 years totalling £21,654 as well as £36,090 underwrite for the four Commissioners and Welsh Government.	
04/03/2020	Victims Fund Underspend to be utilised for Community Foundation Wales	The Victims Fund launched in February 2016, represents an opportunity from voluntary and third sector organisations to apply for grant funding to deliver services to individuals affected by crime. This year we propose to focus an application for small grants £1,000 - £10,000 and to agree the transfer of projected underspend of £60-87K from the Victims Services budget to Community Foundation in Wales.	Accepted
22/02/2020	Independent Domestic Violence Advisor (IDVA) / Independent Sexual Violence Advisor (ISVA) funding recommendation	The request for funding followed a closed grant process 2019/20. An expression of interest has been submitted to the Ministry of Justice for additional funding of a Male Independent Sexual Violence Advisor (ISVA) however confirmation will not be received until March 2020. This represents a total funding amount of £15,254 via the Victim Services Budget.	Accepted
22/02/2020	Drive delivery and Expansion	DRIVE is a unique service currently delivered within Cwm Taff and Cardiff, with the current delivery provider being Safer Merthyr Tydfil. To preserve quality and consistency of this service there is a request to share resources across other areas and an expansion into Bridgend and the Vale (Phase 1) March 2020 and Swansea, Neath Port Talbot (Phase 2) in Sept 2020. Request for funding for all	Accepted

		the expansion posts via one recruitment process and to allocate 230K from Ministry of Justice Budget with a further 762K for delivery of DRIVE.	
20/02/2020	Female Offending Blueprint	The joint Ministry of Justice and Welsh Government Female Offending Blueprint (2019), provides an opportunity to accelerate the reform and transformation of services for women in the Criminal Justice System through a focus on creating sustainable community-based solutions to keeping women and communities safe and free from crime. Request to deliver Pilot on delivery of a Youth Justice and Female Offending Communications / Stakeholder Strategy as well as an Engagement Model. HMPPS in Wales allocated funding of £70,000 so the work can be initiated with the Police and Crime Commissioner to act as the banker.	Accepted
03/02/2020	Stand Up to Domestic Abuse contribution	Request submitted to the Four Police and Crime Commissioners in Wales for assistance for the Stand Up to Domestic Abuse fundraising dinner at the Celtic Manor Resort in September 2020 for a contribution of £1,250 each.	Accepted
03/02/2020	Representative Workforce Programme - Ongoing Budget	The Representative Workforce Programme encourages BAME people into the organisation with the continued budget arrangement 50/50 between the force and Commissioner. Request for continued support to give ongoing positive action with an input of £109,751.	Accepted

15/01/2020	Violence Against Women and Girls (VAWG) Budget Proposal for 4 months continuation of delivery of Projects	Request for financial costs to support continuation of existing programmes within Violence Against Women and Girls (VAWG) from April to July 2020, such as Family Interventions, Sex Worker Advocacy and DRIVE. £50,000 to support delivery of services. An additional £345,000 from MOJ victims fund grant.	Accepted
06/01/2020	Ministry of Justice Victim Fund Budget proposal	Service providers request confirmation as they are concerned that they need to initiate at risk processes with employees and risk losing valued staff members for alternative employment as there are delays in funding notifications to partners and service providers post 31 st December 2019. This has the potential to impact on the delivery and sustainability of key victim services. Request that the agreement is proposed for the budget allocation for MOJ Victim Fund.	Accepted